

**EDUCATION & CHILDREN
SCRUTINY COMMITTEE**

**Additional Provisional
Performance Measure Data
Half Year
April 2015 – September 2015**

**Safeguarding Children and
Improving Education Standards for All**



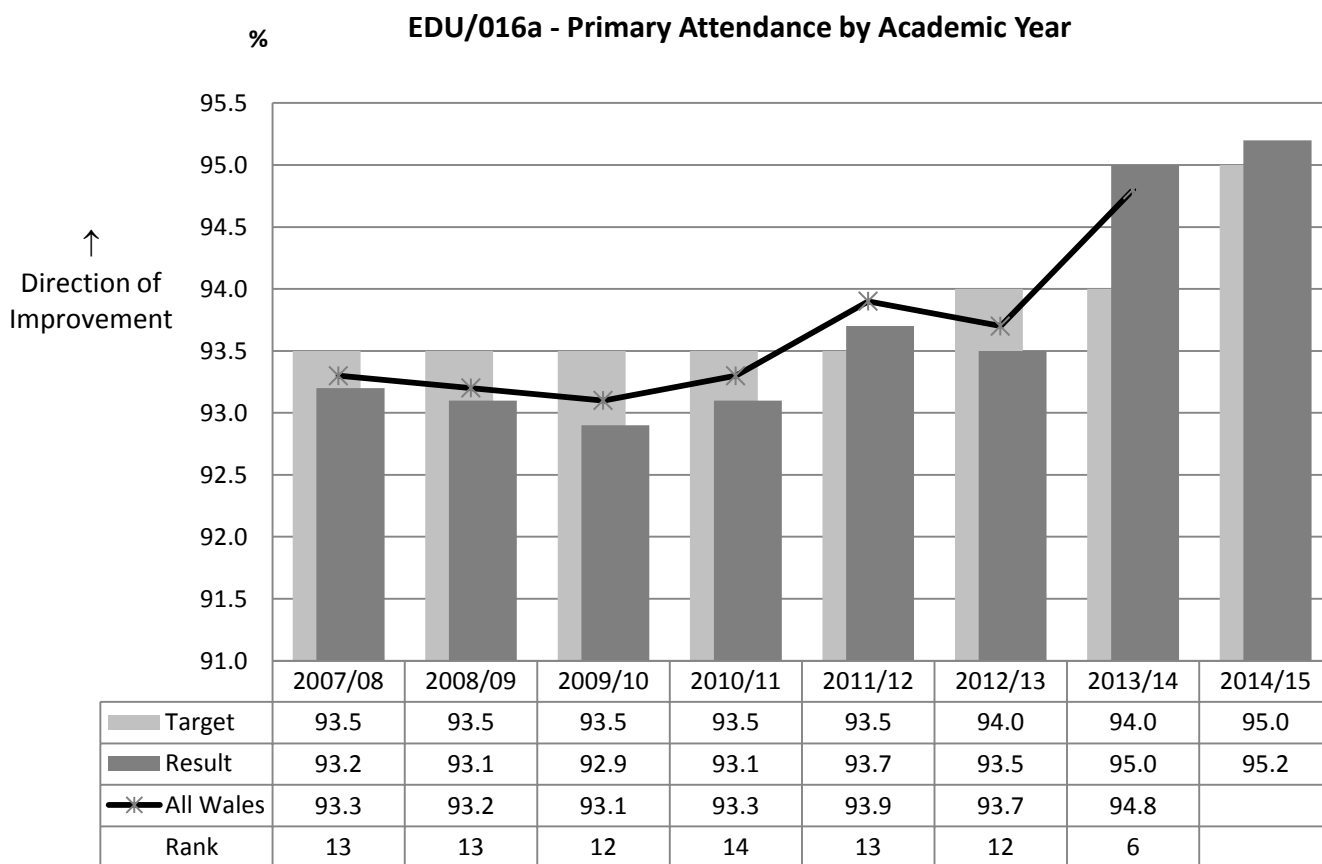
REPORT C

Background

Members have previously requested that, wherever possible, performance data is included for measures which are reported annually, using either provisional data (un-validated by Welsh Government), in-year data (e.g. data for a school term) or final validated data but before comparative data is available, where this enables Members to better scrutinise performance and trends. Members should note there is a possibility that some data may be amended during the validation process.

1. Attendance

1.1 - % pupil attendance in Primary Schools (validated)

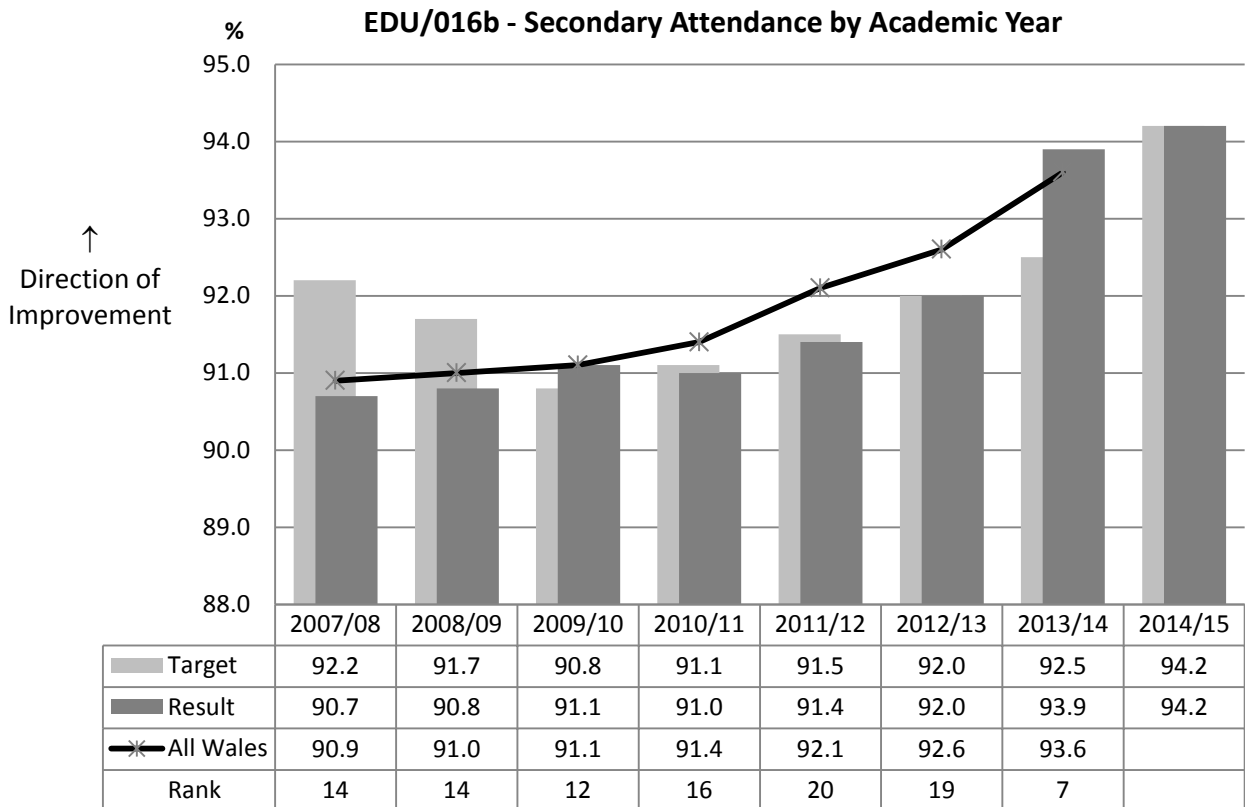


The provisional result for Academic Year 2014/15 is based on Primary attendance returns to Welsh Government submitted in October 2015 and includes all data up to and including the end of Summer Term 2015. This provisional result is on target and has improved on the previous year's result. This result is currently above the All Wales average figure for 2013/14.

The final result, All Wales average and comparative ranking will be verified and published by WG in December 2015.

REPORT C

1.2 - % pupil attendance in Secondary Schools (validated)



The provisional result for Academic Year 2014/15, based on Schools returns to Welsh Government, is on target and has improved on the previous year's result. This result is currently above the All Wales average for 2013/14.

Secondary schools submitted their attendance returns to WG on 19th June 2015 based on data up to and including the end of Summer Half Term 2015. The final result, All Wales average and ranking will be verified and published by WG in November 2015.

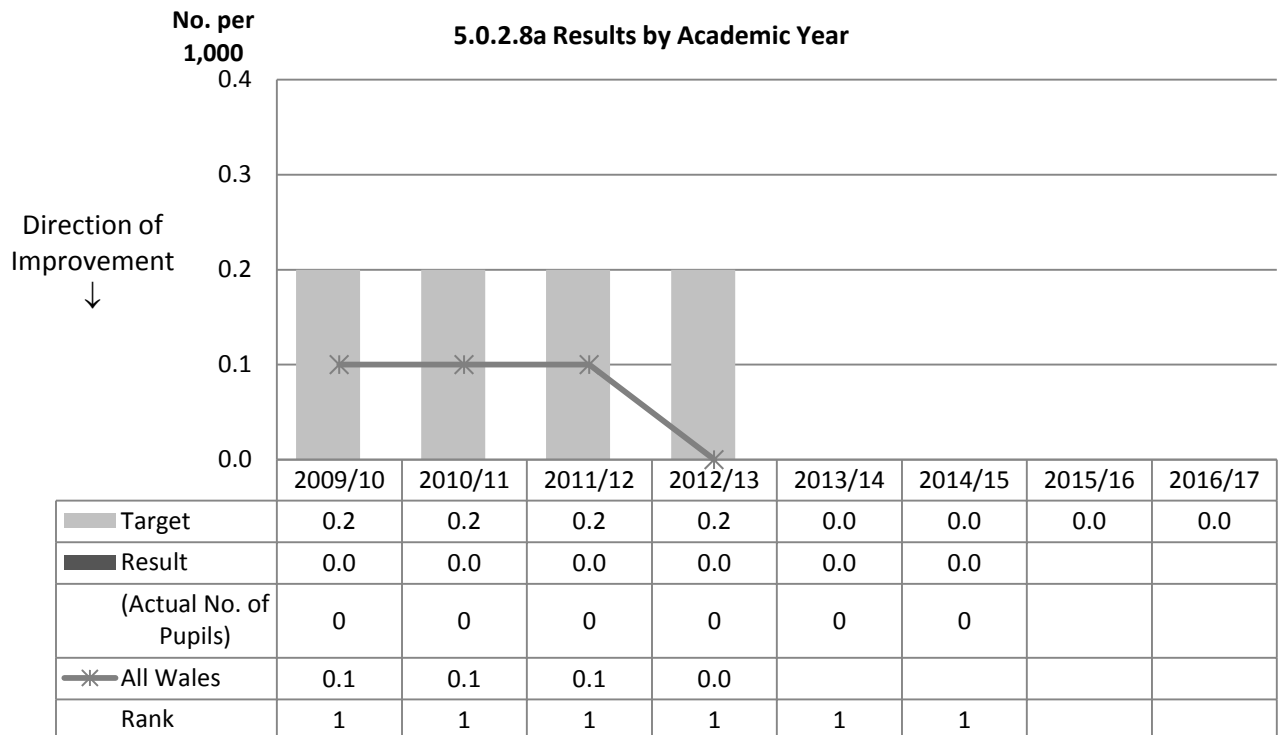
REPORT C

2. Exclusions

Note: WG only provide comparative data for National Strategic Indicators (NSI) and Public Accountability Measures (PAM) Statutory Performance Indicators (PI's) and no longer for other PI's (including Exclusion PI's), therefore comparative data (Welsh average / Rank) is unavailable for some years in the data.

2.1 - Permanent Exclusions - Primary Schools (validated)

- The number of permanent exclusions during the academic year per 1,000 pupils from Primary schools **(L) 5.0.2.8a**



This PI is on target and remains constant compared to last year. There were no pupils permanently excluded from Primary Schools.

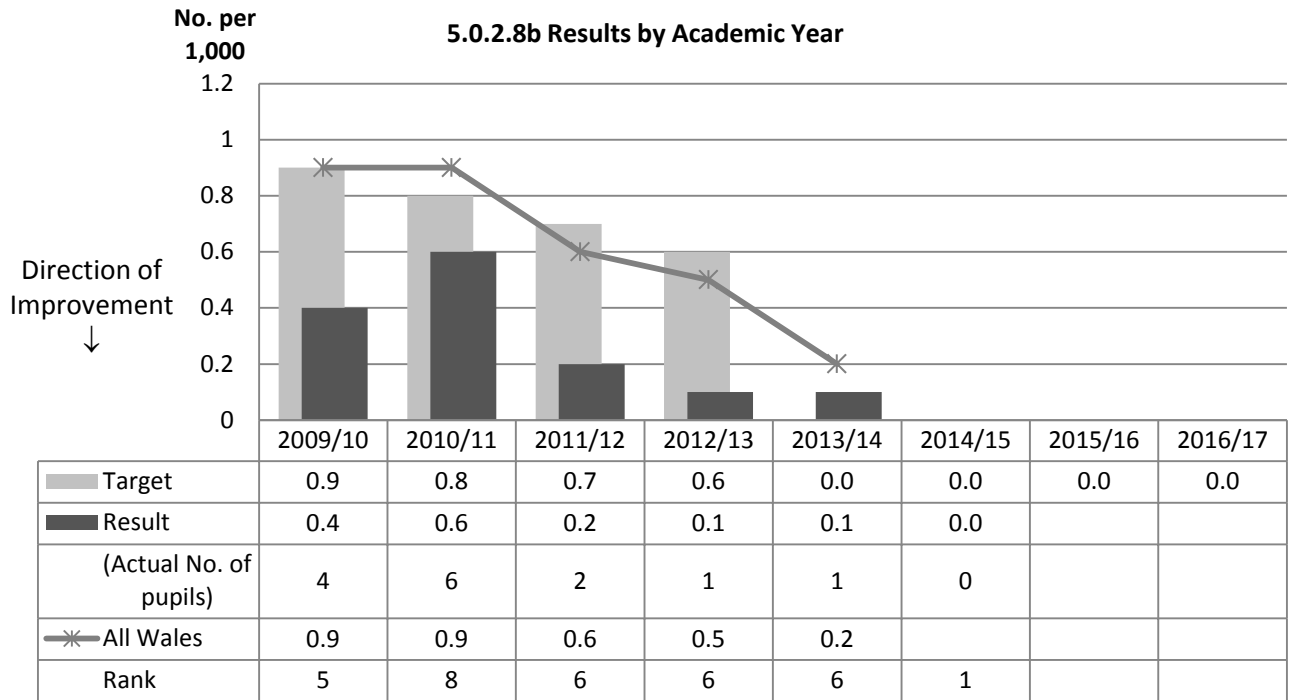
This result has been constant, at 0, since 2006/07 and the Authority has remained in the Upper Quartile and Ranked equal 1st in Wales during this period.

There have been no permanent exclusions for Academic Year 2015/16 to date.

REPORT C

2.2 - Permanent Exclusions – Secondary Schools (validated)

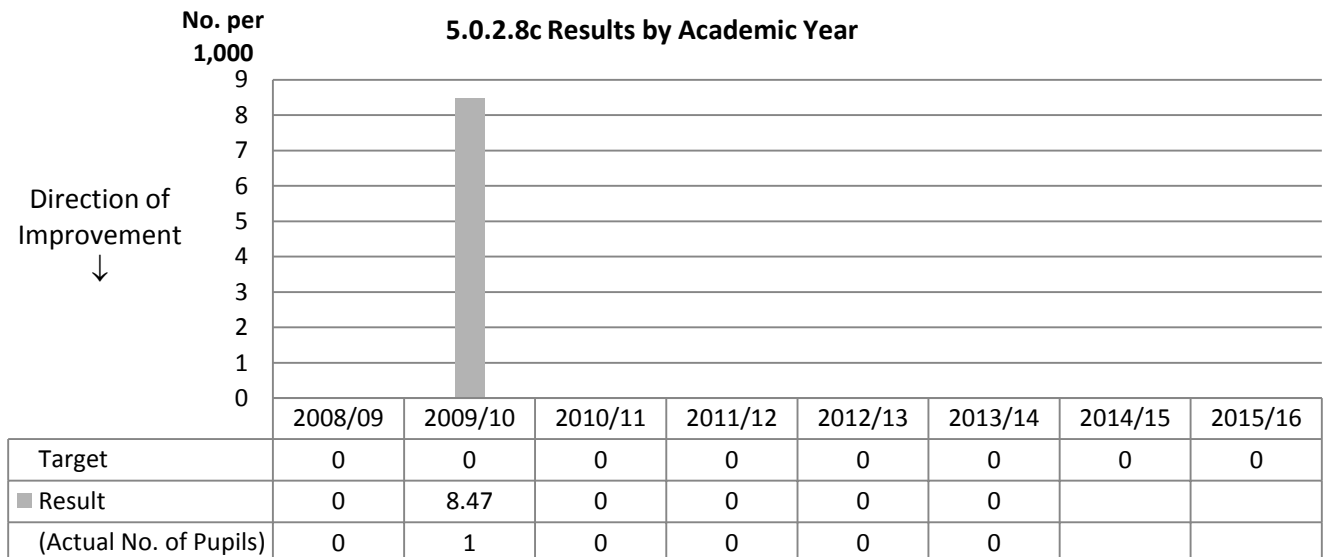
- The number of permanent exclusions during the academic year per 1,000 pupils from Secondary schools **(L) 5.0.2.8b**



This PI is on target and has improved compared to the previous year. No pupils were permanently excluded during 2014/15 compared to 1 pupils in for each of the previous two years. Variations are to be expected. This result would place us as ranked equal with Wales. There have been no permanent exclusions for Academic Year 2015/16 to date.

2.3 - Permanent Exclusions – Special Schools (validated)

- Number of pupils permanently excluded during the academic year per 1,000 pupils from Special schools **(L) 5.0.2.8c**



REPORT C

This PI is on Target and has remained constant compared to the previous year. There were no permanent exclusions at Special Schools.

There have been no permanent exclusions during 2015/16 to date.

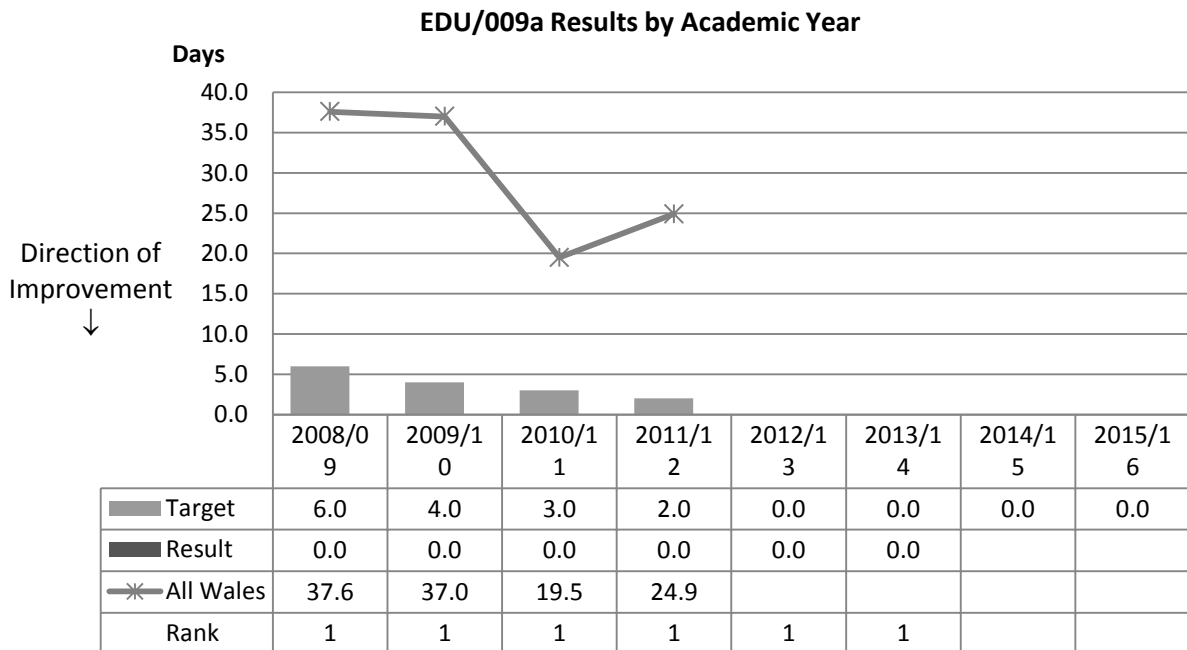
2.4 - Permanent Exclusions – Looked After Children (un-validated)

- % of children looked after who were permanently excluded from school during the previous academic year **(S) SCC/044a**

There were no Looked After Children permanently excluded in Academic Year 2014/15, this result has remained continuous for the last 6 years.

2.5 - Part Time Appropriate Education Provision (validated)

- The average number of school days that permanently excluded pupils did not receive an offer of part time appropriate education provision during the academic year **(S) EDU/009b**



This PI is on target and has remained constant compared to the previous year. No pupils were permanently excluded and therefore there was no need for an offer of full time provision prior to the upholding of a permanent exclusion by Independent Appeal. The Authority's policy is to always offer full time provision.

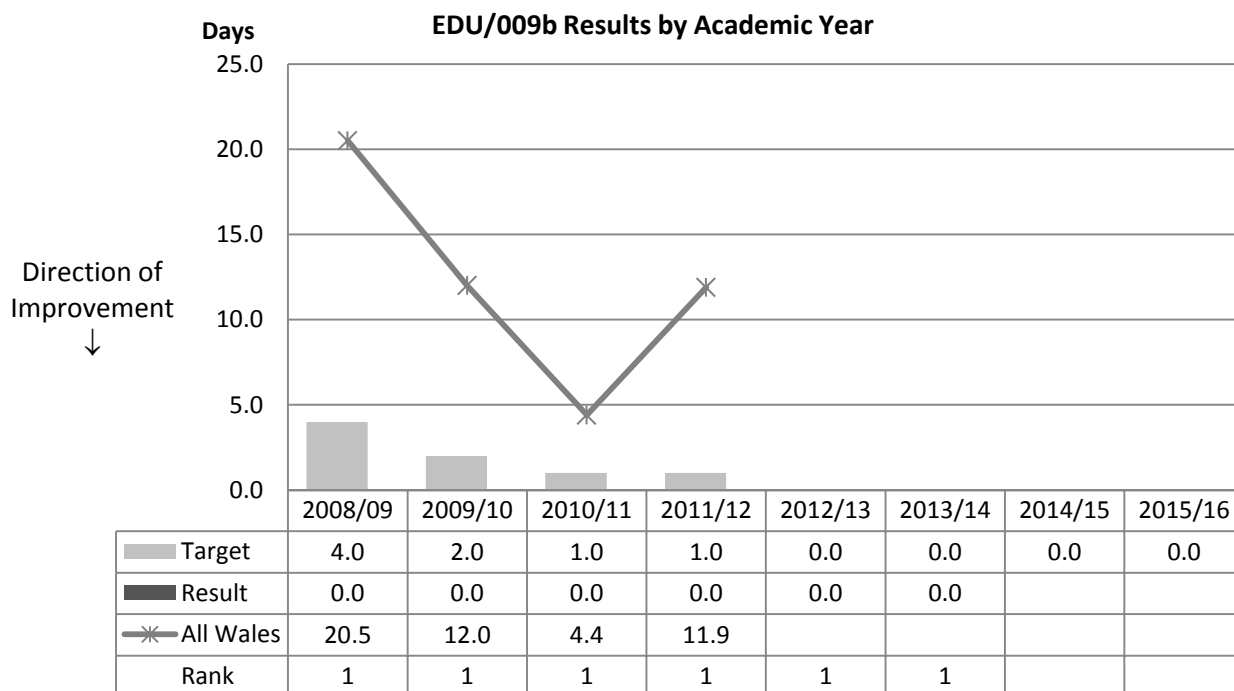
The result of 0.0 has remained constant since 2007/08, constantly equal to the Upper Quartile figure with the Authority Ranked 1st (equal) in Wales.

REPORT C

2.6 - Full Time Appropriate Education Provision (validated)

- The average number of school days that permanently excluded pupils did not receive an offer of full time appropriate education provision during the academic year **(S) EDU/009a**

Note: WG no longer provide comparative data for non SIN/PAM Statutory PI's



This PI is on target and has remained constant compared to the previous year. No pupils were permanently excluded (EDU/008b), and therefore there was no need to offer a full time place at a PRU on the same day that the School Governors upheld the decision to exclude.

The result of 0.0 has been constant since 2009/10, with a Rank of 1st (equal) for this period. Results have been constantly better than the Upper Quartile figure since 2006/07 and considerably better the All Wales average. The result of 0 should always be achievable given the low number of permanent exclusions but one short delay can distort results given the low cohort.

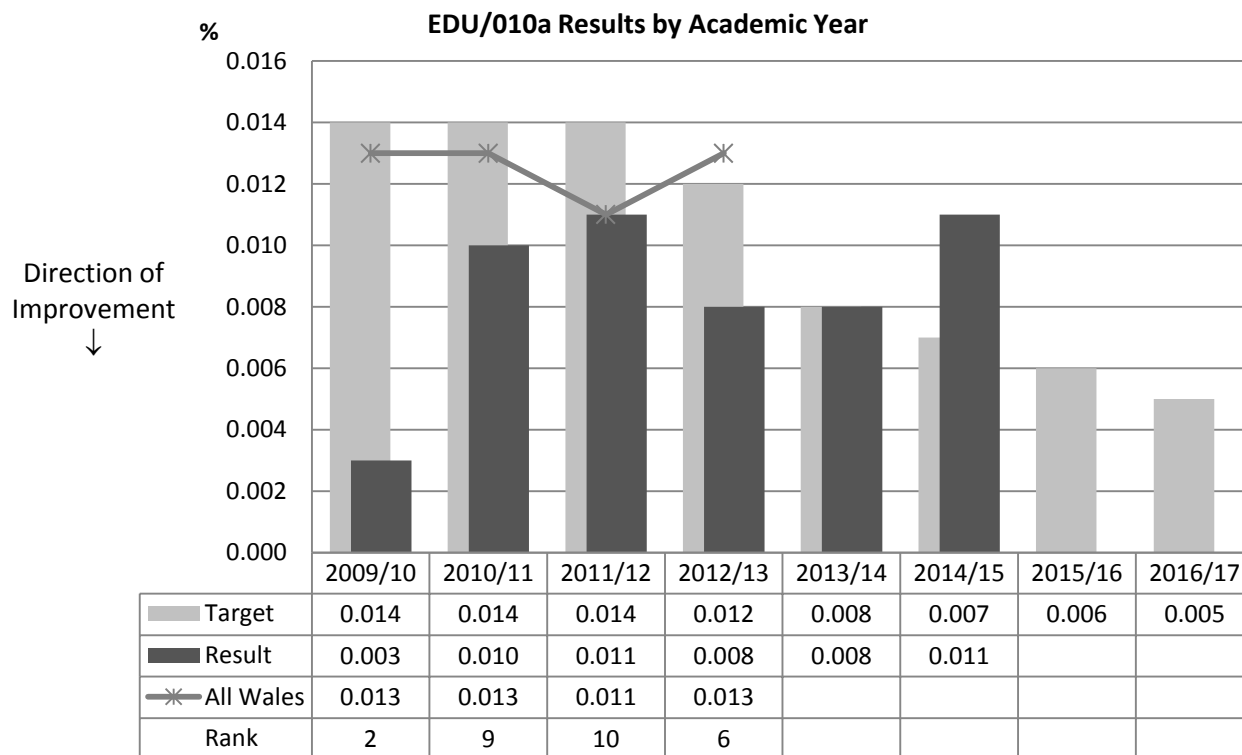
REPORT C

2.7 - Fixed Term Exclusions – Primary Schools (un-validated)

- % of school days lost due to fixed-term exclusions during the academic year, in Primary schools **(S) EDU/010a**

Provisional/unverified result

Note: WG no longer provide comparative data for non SIN/PAM Statutory PI's



This PI is off target and has declined to 0.011% from 0.008% compared to the previous academic year.

This is mainly due to 4 schools; Old Road (53.5 days); Tycroes (26.5), Bigyn (22) and Hendy (21.5). The figure excluding these four schools would be below that of the previous year. Final figures will be collated during January 2016, at the time of PLASC, the new process for reporting Exclusion data to WG, and reported in the Qtr 4 report.

Please see graphs below for individual school results.

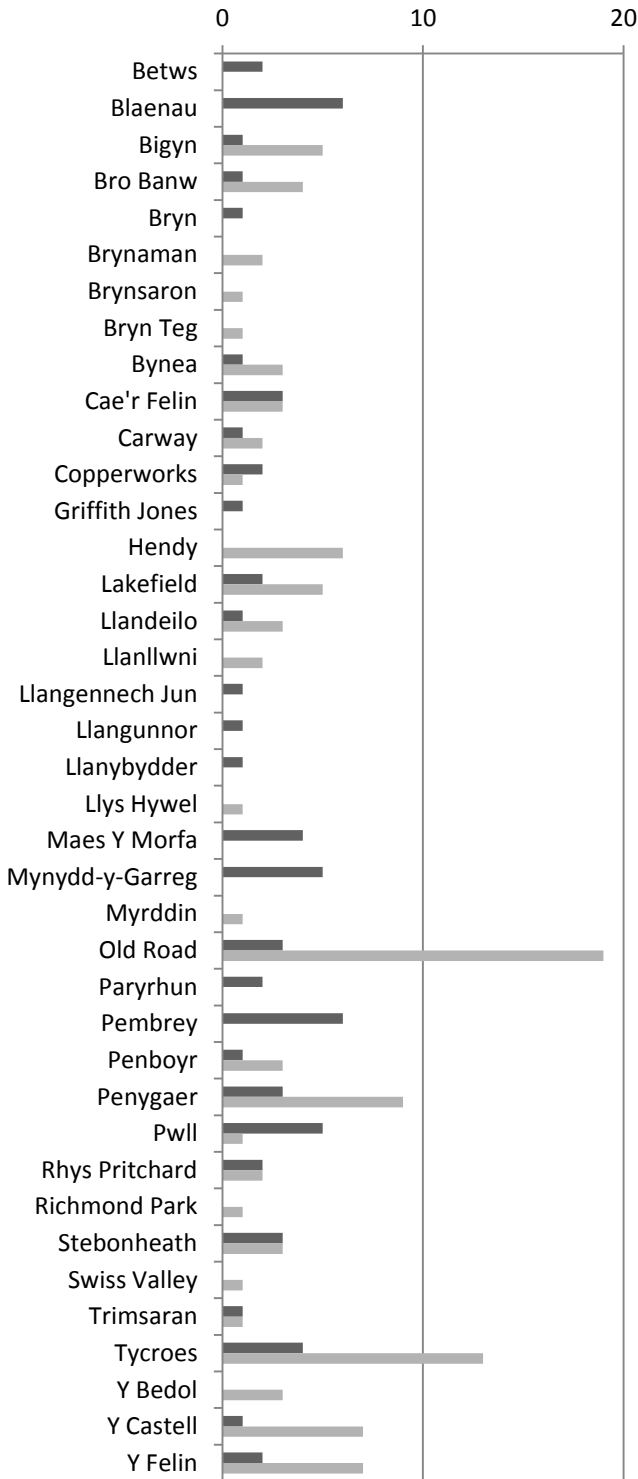
The Additional Needs Provision Manager will continue to work closely with schools to identify potential areas of concern.

REPORT C

- No. of fixed term exclusions & average length by Primary school for Academic Year 2014/15

**Primary School Fixed Term Exclusions
2013/14 - 2014/15 Comparison**

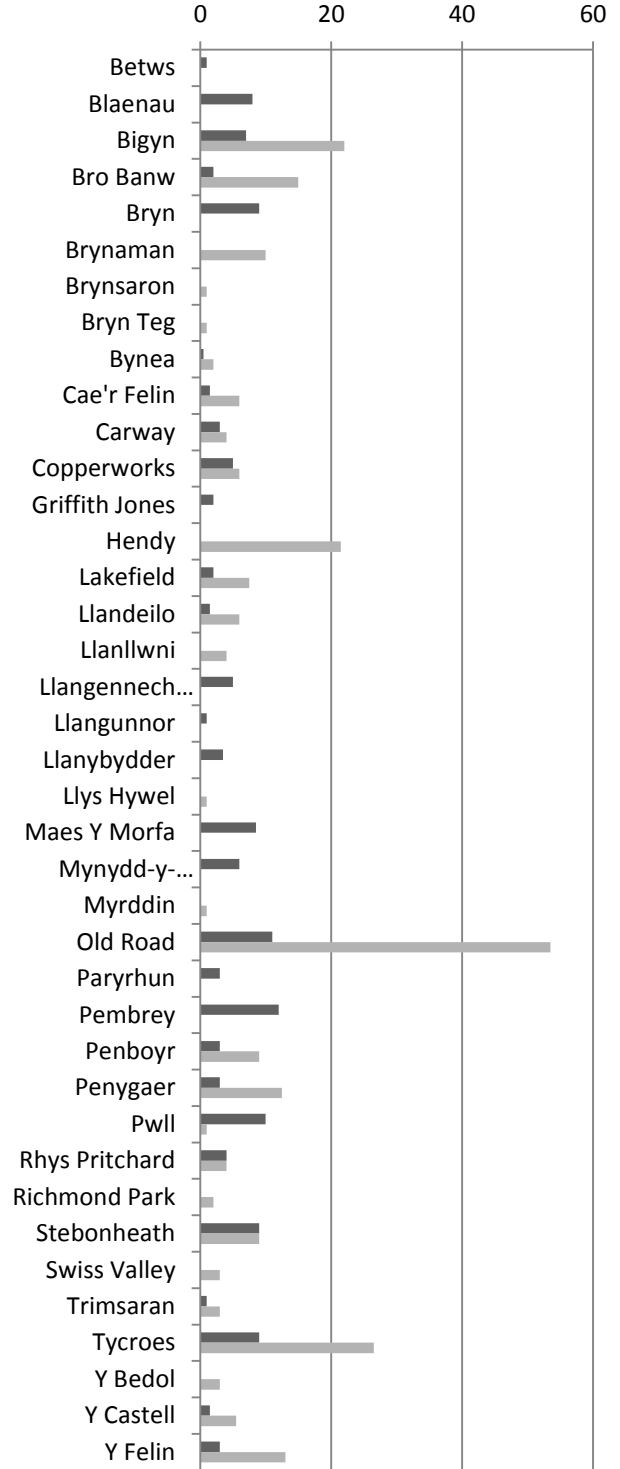
A. Number of Incidents



■ Incidents 2013/14 (Total: 67)
■ Incidents 2014/15 (Total: 110)

**Primary School Fixed Term Exclusions
2013/14 - 2014/15 Comparison**

B. Number of Days Excluded



■ Days Excluded 2013/14 (Total: 136)
■ Days Excluded 2014/15 (Total: 253)

REPORT C

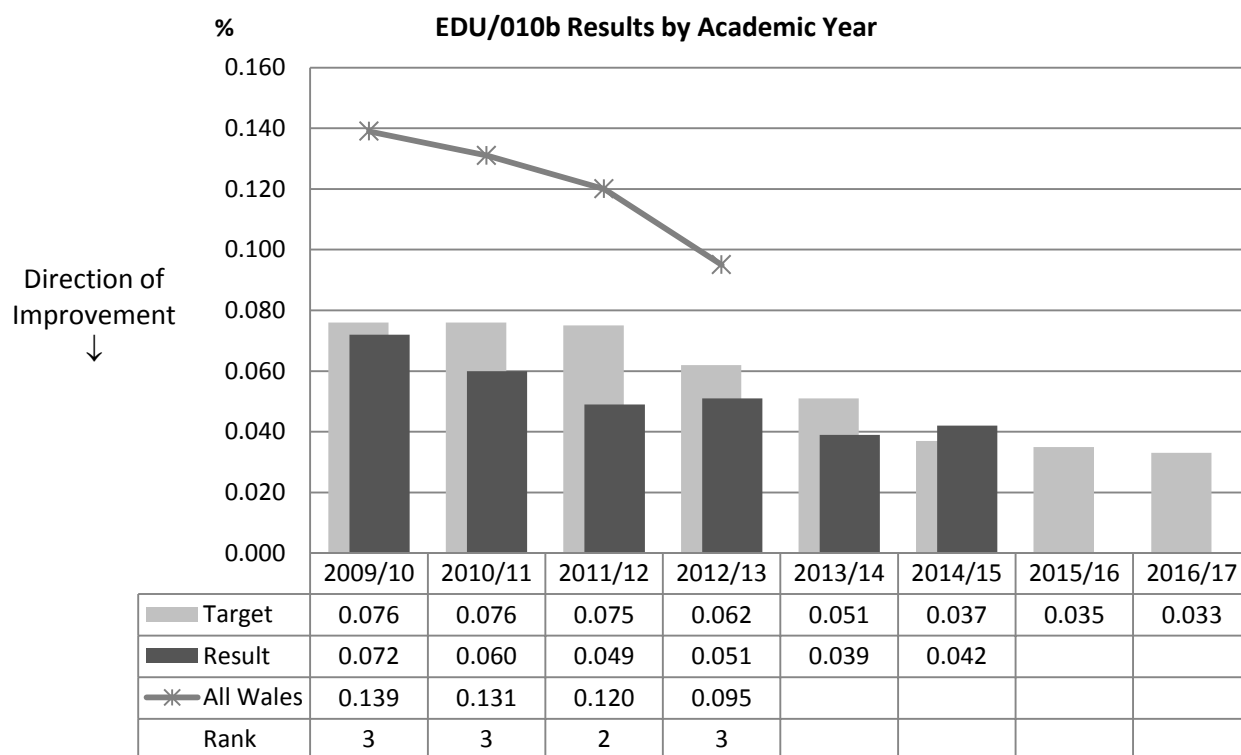
- The overall number of incidents for 2014/15 has increased from 67 to 110 compared to the previous year;
- The overall number of Days Excluded for 2014/15 has increased from 136 to 253, which means we have exceeded the target for PI EDU/010a - % of school days lost due to fixed-term exclusions during the academic year, in Primary schools;
- Two schools, Old Road and Tycroes, had a large increase in the number of incidents and number of days excluded during Autumn 2014 compared to Autumn 2013. The Exclusion Officer had contacted the relevant Head Teachers to discuss this matter. By the end of the Academic Year other schools had also seen significant increases in incidents, notably Bigyn, Bro Banw and Hendy.

2.8 - Fixed Term Exclusions – Secondary Schools (un-validated)

- % of school days lost due to fixed-term exclusions during the academic year, in Secondary schools **(S) EDU/010b**

Provisional/unverified result

Note: WG no longer provide comparative data for non SIN/PAM Statutory PI's



This PI is off target and has declined at 0.042% compared to 0.039% for the previous Academic year. This shows an increase of 50.5 days in the number of days where pupils were excluded from Secondary Schools to 781 during 2014/15 Academic year compared to 730.5 days the previous year. However there has been a decrease of 114 in the overall number of Secondary School pupils compared to the previous year but this has had no affect on the improvement of the % result.

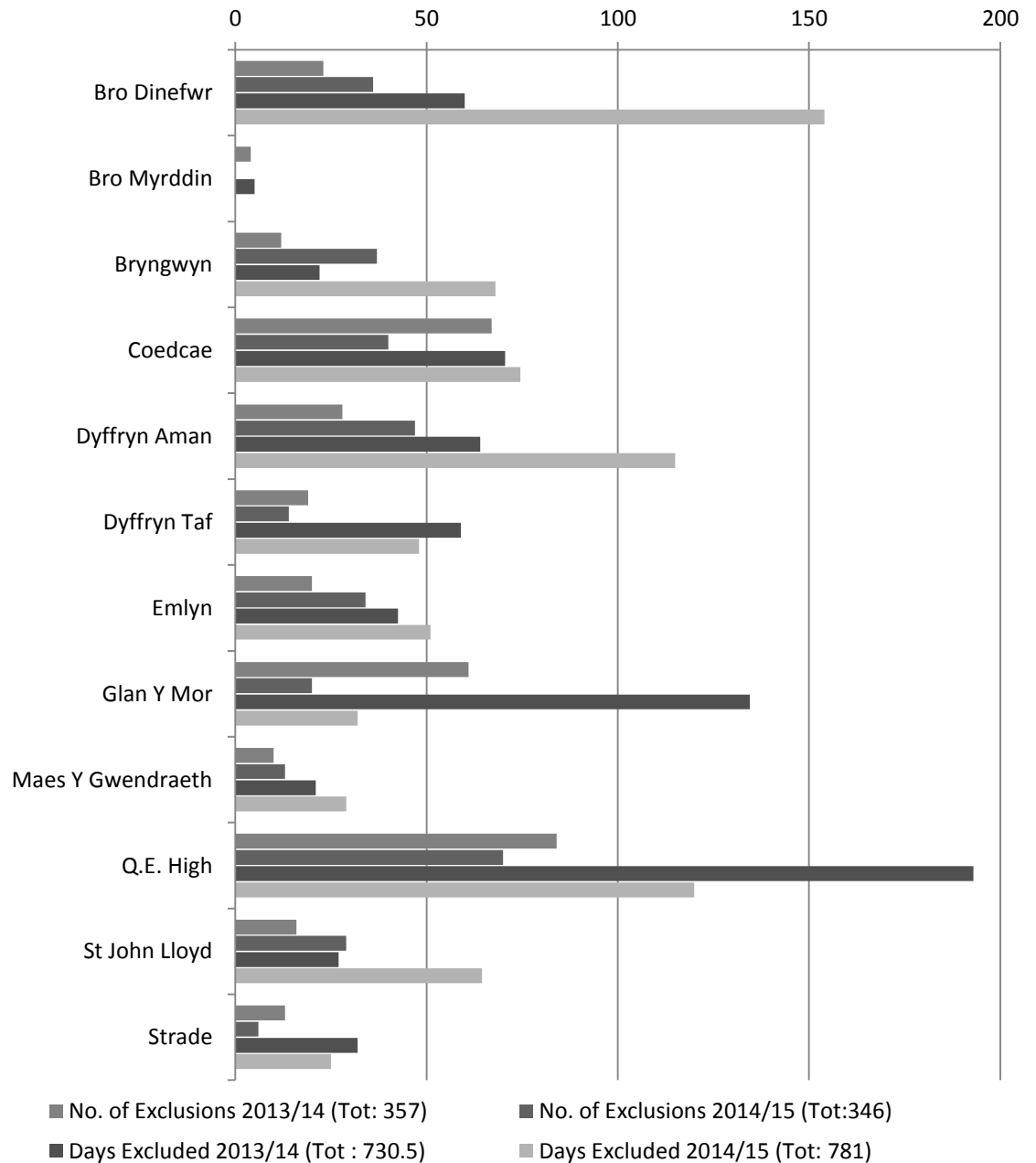
Although this is still an area of concern, the Authority's results are consistently better than the Wales Upper Quartile figure and had previously ranked in the top 3 in Wales since 2006/07.

REPORT C

- No. of fixed term exclusions & average length by Secondary school for Academic Year 2014/15

Provisional/unverified result

Secondary School Fixed Term Exclusions 2013/14 - 2014/15 Comparison



- There were 346 (357 the previous year) secondary school fixed term exclusions from 11 (12) schools, totalling 781 (730.5) days at an average of 2.11 (1.93) days per incident;
- The highest number of incidents were at QE High, 70 (83), and Dyffryn Aman, 47 (28);
- Bro Dinefwr, 154 (60), and QE High, 120 (152), had the highest number of exclusion days;
- 6 Secondary schools have reduced the number of incidents for 2014/13 compared to the previous year, most notably Glan Y Mor and Coedcae;
- 6 Secondary schools have an increased number of incidents for 2014/15 compared to the previous year, most notably Bryngwyn whose incidents have increased to 68 from 22;

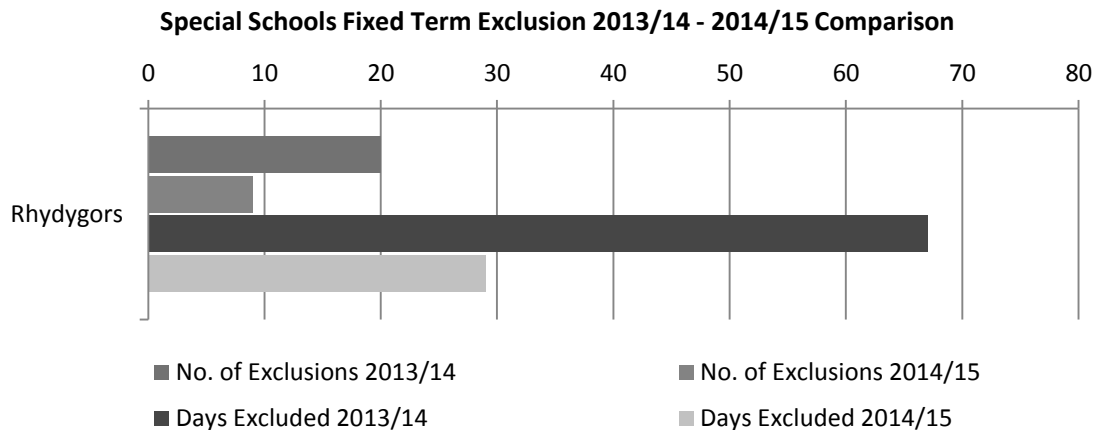
REPORT C

- 5 Secondary schools have decreased the number of days excluded, most notably Glan Y Mor, from 134.5 to 32 days;
- 7 Secondary schools have an increased number of days excluded, most notably Bro Dinefwr, Dyffryn Aman and St John Lloyd.

2.9 - Fixed Term Exclusions – Special Schools (un-validated)

- No. of fixed term exclusions & average length for Special school for Academic Year 2014/15

Provisional/unverified result

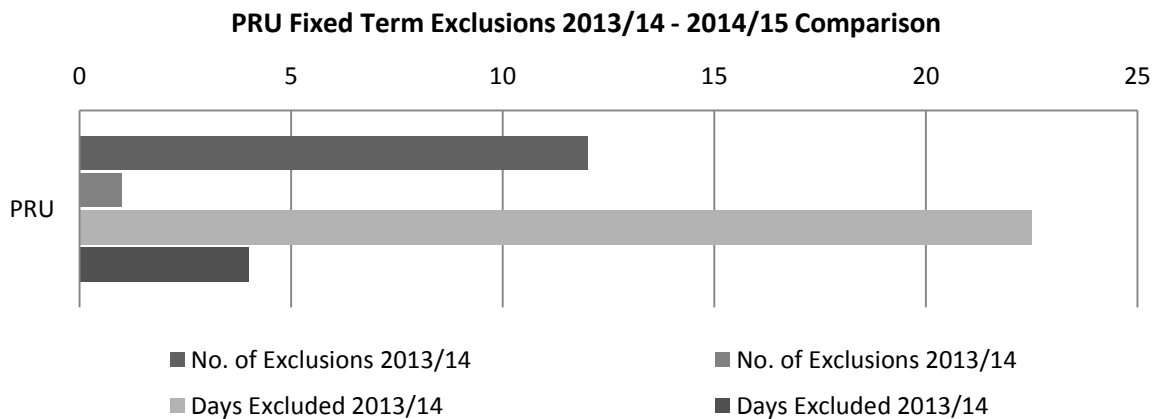


- There were 9 (20 the previous year) fixed term exclusion incidents from Rhydygors school, totalling 29 (67) days at an average of 3.22 (4.46) days per incident.

2.10 - Fixed Term Exclusions – PRU (un-validated)

- No. of fixed term exclusions & average length for PRU for Academic Year 2014/15

Provisional/unverified result



- For 2014/15 there was only 1 (12 the previous year) fixed term incidents from PRUs, for a total of 4 (22.5) days at an average of (1.88 days per incident the previous year).